

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	55,666

Service Consumption

Annual Passenger Miles	3,452,908
Annual Unlinked Trips	331,681
Average Weekday Unlinked Trips	1,156
Average Saturday Unlinked Trips	763
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	459,213
Annual Vehicle Revenue Hours	30,568
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$379,981

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$379,981
Local Funds	(43%)	786,210
State Funds	(10%)	174,834
Federal Assistance	(25%)	454,757
Other Funds	(1%)	16,196

Total Operating Funds Expended \$1,811,978

Sources of Capital Funds Expended

Local funds	(28%)	\$102,583
State Funds	(0%)	0
Federal Assistance	(72%)	269,600
Other Funds	(0%)	0

Total Capital Funds Expended \$372,183

Summary of Operating Expenses

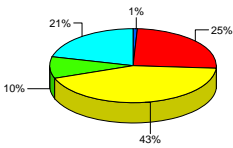
Salary, Wages and Benefits	\$114,286
Materials and Supplies	417,087
Purchased Transportation	1,264,349
Other Operating Expenses	16,256
Total Operating Expenses	\$1,811,978

Reconciling Cash Expenditures \$0

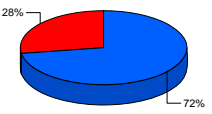
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$274,499	\$0	\$0	\$6,185	\$280,684
Demand Response	0	2	\$91,499	\$0	\$0	\$0	\$91,499
Total	0	11	\$365,998	\$0	\$0	\$6,185	\$372,183

Sources of Operating Funds Expended



Sources of Capital Funds Expended

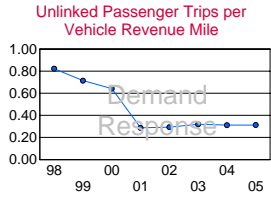
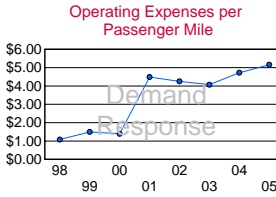
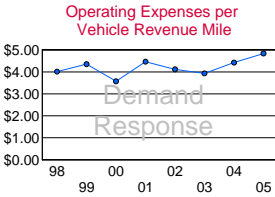
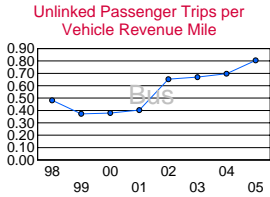
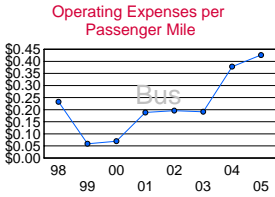
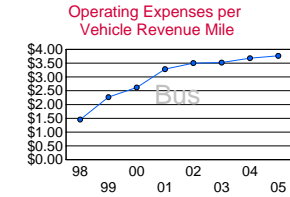


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,441,269	\$348,795	\$280,684	3,381,046	382,545	307,726	22,801	0.0	13	4.9	9	1.00	44%
Demand Response	\$370,709	\$31,186	\$91,499	71,862	76,668	23,955	7,767	N/A	3	4.7	2	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.77	\$63.21	\$0.43	\$4.68	0.80	13.50
Demand Response	\$4.84	\$47.73	\$5.16	\$15.48	0.31	3.08



1 Excludes data for purchased transportation reported separately